

HOME PROGRAM DATA  
As of 6/30/00

07/07/00

Funding Commitments and Disbursements  
By Fiscal Year Source of Funds  
(\$000)

Fiscal Year	Amount	Committed		Disbursed	
Source	Allocated	Amount	Percent	Amount	Percent
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1992	1,460,000	1,453,643	99.6	1,452,998	99.5
1993	990,000	978,888	98.9	973,451	98.3
1994	1,215,250	1,191,671	98.1	1,171,501	96.4
1995	1,339,000	1,306,215	97.6	1,245,524	93.0
1996	1,361,200	1,310,494	96.3	1,169,552	85.9
1997	1,335,000	1,237,438	92.7	975,967	73.1
1998	1,438,000	1,174,948	81.7	633,989	44.1
1999	1,553,500	585,338	37.7	175,357	11.3
2000	1,552,800	77,996	5.0	1,945	0.1
Total	12,244,750	9,316,631	76.1	7,800,285	63.7

	Authorized	Projects Committed	Projects Disbursed
	For Projects	Amount Percent	Amount Percent
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1992	1,340,786	1,329,980 99.2	1,330,893 99.3
1993	895,462	883,147 98.6	879,882 98.3
1994	1,097,855	1,073,279 97.8	1,057,238 96.3
1995	1,210,216	1,175,329 97.1	1,123,455 92.8
1996	1,226,883	1,172,526 95.6	1,052,305 85.8
1997	1,202,921	1,104,678 91.8	885,919 73.6
1998	1,287,336	1,020,832 79.3	566,723 44.0
1999	1,385,380	418,411 30.2	145,023 10.5
2000	594,533	10,529 1.8	1,444 0.2
Total	10,241,372	8,188,713 80.0	7,042,882 68.8

Leveraging  
(\$000)

HOME Dollars for Completed HOME Units	3,261,590
OTHER Dollars for Completed HOME Units	8,057,017
TOTAL Dollars for Completed HOME Units	11,318,607
Ratio: Other \$ Leveraged for Each HOME \$	2.47

Program Production  
(\$ Millions)

	Commitments	Disbursements	Units*	
	to Projects	To Projects	Committed	Completed
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Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	1,018.2	968.9	56,681	59,024
Total Activity To Date	8,188.7	7,042.9	521,461	325,547

\* Does not include Tenant Based Rental Assistance.

**Reservations/Commitments/Disbursements for CHDOs\***

<b>Fiscal Year</b>	<b>Percent of HOME</b>	<b>Amount</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Source</b>	<b>Funds Reserved</b>	<b>Reserved</b>	<b>\$ Reserved</b>	<b>\$ Reserved</b>
<b>-----</b>	<b>for CHDOs</b>	<b>for CHDOs</b>	<b>Committed</b>	<b>Disbursed</b>
<b>-----</b>	<b>-----</b>	<b>(\$000)</b>	<b>-----</b>	<b>-----</b>
1992	21.5	314,327	99.1	98.0
1993	21.8	215,576	97.7	96.2
1994	22.6	275,116	96.8	93.0
1995	22.1	295,323	96.3	83.0
1996	20.9	284,459	93.2	80.0
1997	20.5	274,299	88.5	67.5
1998	19.0	272,617	80.9	51.5
1999	11.5	179,345	61.1	27.1
2000	0.7	11,294	25.5	10.8

**Lower Income Benefit**

**(Based on occupants of completed projects and recipients of TBRA\*\*)**

<b>Percent of</b>	<b>Percent of</b>	<b>Percent of</b>	<b>Percent of</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Median Income</b>	<b>TBRA</b>	<b>Occupied</b>	<b>TBRA &amp;</b>	<b>Occupied</b>	<b>Homebuyer</b>
<b>-----</b>	<b>Families</b>	<b>Rental</b>	<b>Occupied</b>	<b>Homeowner</b>	<b>Units</b>
<b>-----</b>	<b>-----</b>	<b>Units</b>	<b>Rental Units</b>	<b>Units</b>	<b>-----</b>
0-30	80.8	42.0	57.8	31.2	7.6
31-50	16.1	40.2	30.4	37.8	22.5
SubTotal 0-50	96.9	82.2	88.2	69.0	30.1
51-60	2.1	13.9	9.1	13.2	22.7
Subtotal 0-60	99.0	96.1	97.3	82.2	52.8
61-80	1.0	3.9	2.7	17.8	47.2
Total	100.0	100.0	100.0	100.0	100.0

\* Community Housing Development Organizations

\*\* Tenant Based Rental Assistance

**Project Funding Commitments by Activity Type & Tenure  
(\$ Millions)**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>	<b>% Funds</b>
New Construction	2,088	780	--	2,868	35.2
Rehabilitation	1,935	289	1,587	3,811	46.7
Acquisition	234	958	--	1,192	14.6
TBRA*	287	--	--	287	3.5
<b>Total</b>	<b>4,544</b>	<b>2,027</b>	<b>1,587</b>	<b>8,158</b>	<b>--</b>
<b>% of Funds</b>	<b>55.7</b>	<b>24.8</b>	<b>19.5</b>	<b>--</b>	<b>100.0</b>

**Units Committed by Activity Type & Tenure**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>	<b>% Units</b>
New Construction	100,611	41,819	--	142,430	27.3
Rehabilitation	111,986	15,101	104,278	231,365	44.4
Acquisition	15,849	131,817	--	147,666	28.3
<b>Total</b>	<b>228,446</b>	<b>188,737</b>	<b>104,278</b>	<b>521,461</b>	<b>--</b>
<b>% of Units</b>	<b>43.8</b>	<b>36.2</b>	<b>20.0</b>	<b>--</b>	<b>100.0</b>
TBRA*	59,936	--	--	59,936	--

**HOME Cost Per Unit by Activity Type & Tenure  
(\$ Based on Commitments)**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>
New Construction	20,754	18,650	--	20,136
Rehabilitation	17,279	19,136	15,219	16,472
Acquisition	14,777	7,268	--	8,074
<b>Average</b>	<b>18,636</b>	<b>10,739</b>	<b>15,219</b>	<b>15,095</b>
TBRA*	4,794	--	--	4,794

\* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and data clean-up.